2023 Annual Report

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Connections





Mission 🎯

Routes facilitates access to basic needs, enhances community engagement and improves social connections for York Region's most vulnerable residents.

Vision

A York Region that enables all community members to access the necessities of life, participate in their communities, and thrive.



Integrity Being honest & transparent.

Respect

Treating others with dignity, discretion & professionalism.

Care & Compassion

Promoting health, healing, and hope in response to the human condition.

Collaboration

Seeking partnerships for shared problem-solving, knowledge translation, decision making, and empowering community members to be part of the solution process. Routes Connecting Communities is a York Region community based not-for-profit organization dedicated to helping people since 1989.

We help those who experience social, physical, mental and financial limitations to using common transportation methods, and are there in times of need for members of our communities.

Routes facilitates access to basic needs, enhances community engagement and improves social connections for York Region's most vulnerable residents.



Letter from the Board and Executive Director

2023 marked a year of growth and enhanced connections. The client driving program provided over 18,000 rides, over 2,000 brain games booklets were delivered to residents of York Region, and more than 7,000 meals were served by the Good Food Collective.

Connections were also created between service providers through joint programming: York Region Food Network and Routes partnered on the development of affordable food markets in Georgina and Newmarket, Routes worked with the Canadian Centre for Housing Rights to develop a unique and innovative housing program, providing short term case management, access to legal information, and ambassadors for peer support.

As we look to the next year and beyond, we take the learnings and successes from this year to leverage community strengths and connections, and work together in the development and support of thriving York Region communities.

We would like to thank the volunteers and team for making 2023 a success, and we look forward to our continued connections in the years to come!

Niv Bala Executive Director

Tracey Carrigan Board Chair

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2023 Board of Directors

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TRACEY CARRIGAN BOARD CHAIR

LEO KINAHAN VICE-CHAIR

ANITA DAVID SECRETARY

SUZANNE GRATCH TREASURER

ELIZABETH MAIER DIRECTOR

FRANK SEBO DIRECTOR

NATALIE FLOYD DIRECTOR

TED MADDEN DIRECTOR

DEAN YEATS DIRECTOR

CATHERINE KING WARD PAST CHAIR

Routes 2023 Year in Review

Routes facilitates access to basic needs & essential services, enhances community engagement and improves social connections for York Region's most vulnerable residents.

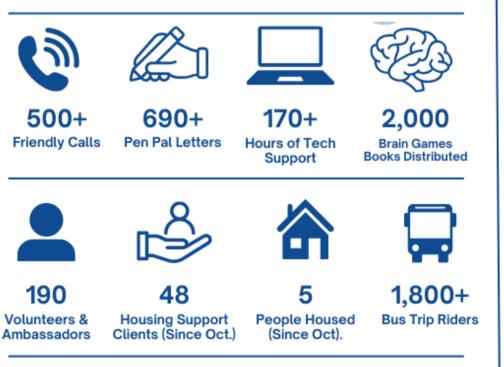




18,000+ Rides & Food Deliveries 13,740+ Hours Driving That's 1.57 Years!

263,000+ Kilometers Driven 400+ Accessible Van Rides (Since June)

263,000km is equivalent to going around Earth 6.5 times!



"Routes has been available in times of food and travel insecurity. I've benefitted from services for attending appointments, grocery shopping excursions, and food bank support. I can't even begin to express my gratitude."

- Transportation Client



Through our Good Food Collective community lunches and catering venture.



In community member reimbursements and benefits through our Free Income tax clinics.



CONTACT US www.routescc.org (905) 722-4616 info@routescc.org

Treasurer's Report

We are pleased to present the annual financial report of Routes Connecting Communities for the fiscal year 2023. This report provides a comprehensive overview of our organization's financial performance, highlighting our achievement, assets, liabilities, revenues, and expenses. The financial statements have been audited by Chaggares & Bonhomme Chartered Accountants, ensuring theiraccuracy and reliability.

As of December 31, 2023, Routes' assets amounted to \$998,158, reflecting an increase from the previous year's total of \$816,710.Likewise, our liabilities increased to \$385,160 compared \$288,479 in 2022. These improvements in our financial position demonstrate our steady recovery and resilience in the post-pandemic period.

During the fiscal year 2023, we experienced notable growth in revenues, totaling \$1,456,297, which represents an increase of \$547,378 compared to the previous year. This growth can be attributed to the acquisition of new grants from government organizations, foundations, and funders who have recognized the value of our mission.

Consequently, our expenses for 2023 amounted to \$1,371,530, reflecting a \$429,926 increase compared to 2022. The rise in expenses is primarily attributable to higher project and volunteer-related costs incurred during the year, which were necessary to expand our services and support our initiatives.

We extend our sincerest appreciation to all our valued funders, dedicated volunteers, and generous donors for their unwavering support throughout the year. Withoutyour commitment and belief in our mission, our accomplishments would not have been possible. We also wish to express our gratitude to the hardworking staff and board members for their invaluable contributions.

Sincerely, Azhar Saleem, CPA Treasurer

Full report available on routescc.org/reports

Thank you to our 2023 Funders and Donors

We gratefully acknowledge the generous contributions of our funders:



Thank you to our 2023 volunteers, who are the back bone of our organization.

Our incredible volunteers help to provide transportation, food deliveries, friendly calls, cooking, fundraising activities, event support, outreach efforts, and community ambassador connections... **THANK YOU!**

Homa Vossoughi Leo Kinahan Wendy Comer Joyce Whitty Farhad Pourimohammad Don Griffin Tom Colangelo John Fisher Matthew Choy Lorena Angel Alice VanBeek Pierre Paradis **Teresa** Chee Tony Tao **Doug Rees** Mackenzie Power **Renae Spurrior Christy Hutchinson** Risa Brazil Jenny Cutting Yalda Mirzaee **Rivad Rahim** Ruth King Dave & Sue Sutherland **Darlene Carson** Amir Bagherian **Tejinder Ratra Tracey Carrigan** Sanjeeka Kantharupan Lee Dale Pendar Pak Khoo Meenu Puri **Roger Gingerich** Nancy Glover Jessica Donaldson Anell Salomon **Cherie Shep**

Mal Rice Tim Ackerman Natalie Flovd Bella Bahadori **Roger Payne** Tiana Vassolo Kristian Turner Michelle Baker **Kiersten Flford** Carol Hicks John Baxter Kai Wang Ashleigh Gamez **Brian Moffatt** Crystal Di Lorrain Rowland Zahra Karimi **Ernest Wing Hong Ho** Marin Sun Kamron Popper Tara Grech (Barker) Mason Skinner Kristina Bergeron Suzanne Portsmith John Burrows Dean Elford Michelle Radigan-Marriott Alfred (Alf) Judd Andrew Sommers Nicole Hill Renuka Balachandran Dean Yeats William Valdez Anita David Sue Sanders Kym St. Kitts Abeid Marilyn Labine

Audrey Sheridan Catherine King Ward Zaheeda Rahim Sandy Wickeler Wendy Moffatt Keren Barak **Brenda Friesen Robert Clayson** Katie McIlveen Talia Carlucci Majid Tabatabai **Chuck Doyle** Gail Dickey Nina Patterson Marguerite Hacala Allison Stuart **Bill Malloy** Stuart Novak Connie Chan Smita Thekkepat Suzan Challis **Evan DeFelice** Heather Jackson **Diljodh Singh** Carole Palomaki Dave Atkinson Neil Proudfoot Sheila Massey Erin Charlton Dave Wilson Susan Hutchinson Nadine Powell Finn Stinson Ted George Natalina Trionfo **Cheryl Leith** Jacquie Bayer

Matthew Williams Valerie Tait Dean Moratz Maria Fernandes Dale Kerr Annabell Naranjo Jacinta Yang Andrew Cushing Brandon Toro **Ruby Rainville** Mano Ganesh Margarita Emelina Esmira Gurbanova **Claire Prieur** Ravini Silva Martine Gingerich **Bruce Ward** Victor Benett Muriel Ashe Xavier Cutting Rustam Alishanli Wesley (Wes) Chee Mayank Dhiman **Dave Chambers** James Stevens Albert Shee Elisabeta Maier **Oghale Ogedegbe** Mikayla Kallian **Glenn Charlesworth** Allison Nerbas Mrinalini Agrawal Azhar Salem Anahita Irani Ann Winacott **Brad Coates** Dela Fotoohi

Debbie Gladding Vipul Jain Heidi Lynch Michael Yeung Lisa Valente Maureen Ward Jo Anne Langshaw **Kelsey Nicholls** Jack Panic Mark Williams Les Hicks **Ros Rodrigues** Fred Jones Eugen Fratila Dave Durkin Jacqueline Tranter Frank Sebo Jeffrey (Jeff) Amlin Vandana Emerson Feng Lin Roya Talaei Sarah O'Neill Martine Evans Cindy Clark Erica Barker Ted Madden Alex Hughes Avneet Sahota Nicholas Parks



Routes Connecting Communities is proud to service all of York Region!

We are **always accepting new clients** to every program!

Interested in **volunteering**? Join us as a driver, friendly caller & more!

* Some programs are only available in select cities/townships | Must meet eligibility requirements to enroll

